

**Lake Stevens School District  
Revenues  
2019-2020 General Fund Budget**

REVENUE ACCOUNT	2017/18 Actual	2018/19 Budget	2019/20 Budget
1100 Local Property Tax	\$13,170,562	\$10,560,752	\$10,217,412
1500 Timber Excise Tax	\$184	\$116	\$154
<b>\$10,217,566</b>			
2100 Student Fees	\$20,008	\$18,400	\$16,200
2171 Traffic Safety Fees	\$134,448	\$123,000	\$125,000
2173 Summer School Tuition/Fees	\$6,130	\$8,000	\$2,000
2186 Community School	\$119,486	\$60,000	\$123,000
2200 Sales - Unassigned	\$100,411	\$75,350	\$65,300
2289 Other Community Services	\$13,103	\$0	\$10,000
2298 Food Services	\$1,267,346	\$1,259,500	\$1,235,900
2300 Investment Earnings	\$127,223	\$60,000	\$60,000
2500 Gifts & Donations	\$112,104	\$26,950	\$44,150
2600 Fines, Damages & Refunds	\$8,379	\$3,900	\$6,300
2700 Rental Of Property	\$163,182	\$171,000	\$161,500
2800 Insurance Recoveries	\$138,146	\$110,150	\$110,300
2900 Other Local Reimbursements	\$60,940	\$27,400	\$521,239
2910 E-Rate	\$4,145	\$71,346	\$77,290
<b>\$2,558,179</b>			
3100 Apportionment - BEA	\$59,210,038	\$79,939,864	\$85,560,518
3121 Special Education - Gen Apport.	\$2,326,036	\$3,184,411	\$3,153,927
3300 Local Effort Assistance (LEA)	\$4,942,096	\$4,833,546	\$3,843,706
<b>\$92,558,151</b>			
4121 Special Education	\$9,011,666	\$11,945,053	\$13,236,932
4122 Special Education - Infants/Toddlers	\$727,500	\$675,423	\$797,393
4155 Learning Assistance Program (LAP)	\$1,233,480	\$1,497,473	\$1,634,479
4158 Special & Pilot Programs	\$338,866	\$362,149	\$340,158
4165 Transitional Bilingual	\$490,882	\$662,628	\$721,410
4174 Highly Capable	\$200,738	\$277,502	\$294,063
4198 School Food Service	\$28,518	\$32,200	\$26,660
4199 Transportation Operations	\$4,118,756	\$4,118,000	\$6,007,281
4300 Other State Agencies	\$550,019	\$578,250	\$0
4321 Special Ed - Medicaid Reimbursemen	\$22,715	\$8,000	\$10,000
<b>\$23,068,376</b>			
5500 Federal Forests	\$23,998	\$4,500	\$5,000
<b>\$5,000</b>			
6124 Handicapped, IDEA B	\$1,435,013	\$1,402,650	\$1,784,664
6138 Vocational Education	\$32,310	\$30,000	\$31,168
6151 Title I - Part A	\$676,224	\$631,088	\$743,542
6152 Title II - School Improvement	\$169,853	\$185,562	\$199,143
6164 Title III - Limited English Proficiency	\$60,121	\$46,202	\$50,000
6189 Community Service - Food Service	\$6,982	\$7,000	\$7,000
6198 School Food Service	\$1,126,003	\$1,125,000	\$1,079,000
6300 FED GRANTS OTHER AGENCIES	\$1,947	\$0	\$0
6321 Special Ed - Medicaid Reimbursement	\$56,787	\$20,000	\$25,000
6998 USDA Commodities	\$229,012	\$174,600	\$204,000
<b>\$4,123,517</b>			
7189 Other Community Services	\$20,419	\$0	25,000
7199 Program Participation - GF Transport.	\$1,231,799	\$1,478,000	1,627,500
<b>1,652,500</b>			
8100 Agencies & Assoc. Grants	\$0	\$0	\$0
8188 Childcare	\$0	\$0	\$646,282
8200 Private Foundations	\$813	\$3,000	\$0
8279 Bridges to College Grant	\$0	\$0	\$0
<b>\$646,282</b>			
9300 Sale of Equipment	\$14,098	\$0	\$0
9900 Other Financing Sources	\$0	\$0	\$0
<b>\$0</b>			
<b>TOTAL REVENUES &amp; OTH FIN. SOURCES</b>	<b>\$103,732,486</b>	<b>\$125,797,965</b>	<b>\$134,829,571</b>